

## Appendix E

The following virements should be noted:

<b>Value £</b>	<b>From</b>	<b>To</b>	<b>Description</b>
5,980	Learning & Development	Various	Allocation of training budget
20,350	Street Cleansing	Support Services Case Officers	Funding temporary staff
6,250	Information Systems	Electoral Registration	Transfer of IT budget
590	Other Income & Expenditure	Case Team – Service Delivery	Funding redeployment salary
1,840	Other Income & Expenditure	Case Team – Service Delivery	Funding redeployment salary
1,000	Area Development (North)	Tourist Information Centres	Funding for signage
540	Other Income & Expenditure	Case Team – Service Delivery	Funding redeployment salary
2460	Other Income & Expenditure	Case Team – Service Delivery	Funding redeployment salary
2,460	Other Income & Expenditure	Case Team – Service Delivery	Funding redeployment salary
6,620	Learning & Development	Various	Allocation of training budget
5,900	Other Income & Expenditure	Various	Funding of COVID expenditure